

2010/11 ANNUAL HEAD START PROGRAM REPORT

ENROLLMENT	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	GOAL	Total
CENTERS:														
Cleveland	-	34	34	36	35	34	34	34	36	34	34	34	34	
Fairgrieve	-	20	22	22	22	22	21	21	21	21	21	18	21	
Fulton	-	3	15	14	15	15	16	15	16	15	15	14	13	
Oswego I	-	34	34	34	37	35	34	35	34	34	34	34	34	
Oswego II	-	35	35	35	35	35	35	34	34	34	34	34	34	
Phoenix I	-	17	17	17	17	17	17	17	17	17	17	17	17	
Phoenix II	-	9	16	16	14	14	15	15	15	15	15	15	10	
Phoenix III	-	8	9	9	9	9	9	9	9	9	9	9	17	
Pinewoods	-	34	35	34	36	34	35	35	34	34	34	34	34	
Pulaski	-	18	18	18	18	19	18	18	19	19	18	18	18	
Williamstown	-	15	16	16	16	17	17	17	17	17	17	17	16	
Monthly Total	0	227	251	251	254	251	251	250	252	249	248	244	248	
New Children	-	227	24	12	11	6	8	2	9	5	3	-	-	307
Dropped Children	-	-	6	11	11	7	3	10	6	1	4	1	-	60
Pending Start	-	227	11	6	10	6	2	6	6	2	-	-	-	276
NUMBER ENROLLED	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	GOAL	TOTAL
100%		204	24	11	9	5	8	2	7	2	3	-	-	275
130%		-	-	-	-	-	-	-	-	-	-	-	-	-
Homeless		13	-	-	-	-	-	-	-	-	-	-	-	13
Over Income		10	-	1	2	1	-	-	2	3	-	-	-	19
EDUCATION	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	GOAL	TOTAL
Center Base Average Attendance	N/A	N/A	88%	84%	83%	77%	78%	79%	81%	81%	81%	81%	-	-
SPECIAL SERVICES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	GOAL	TOTAL
Children w/Disabilities	-	-	39	1	8	4	8	2	6	3	2	3	25	76
Developmental Screenings (ESI)	-	-	153	58	10	25	9	6	1	8	10	-	248	280
Children Referred for Evals.	-	1	1	7	5	2	4	1	4	2	1	1	-	29
FAMILY SERVICES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	GOAL	TOTAL
Family Partnership Agreements	-	186	37	4	15	5	6	5	9	3	1	8	248	279
IN-KIND	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	GOAL	TOTAL
Total In-kind hours	30	479	1,581	1,349	944	827	843	571	1,228	729	1,371	1,078	-	11,028
Total In-kind dollars	1,454	7,817	28,296	28,976	22,907	18,634	22,885	16,547	29,197	17,161	31,741	18,104	-	243,721

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HEALTH	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	GOAL	TOTAL
Physical Exams	-	-	230	12	11	7	9	-	12	4	4	-		289
Physical Exams (%)	-	-	100%	100%	100%	100%	100%	100%	100%	100%				
Vision Screenings	-	-	95	134	8	9	14	-	4	10	7	-		281
Hearing Screenings	-	-	101	130	6	10	13	-	4	11	8	-		283
Dental Exams	-	-	195	18	10	6	13	-	5	8	2	2		259
Dental Exams (%)	-	-	85%	88%	88%	87%	90%	90%	88%	89%				
Dental Treatment Needed	-	-	55	1	4	3	7	1	1	5	3	-		80
Dental Treatment Complete	-	-	2	5	2	1	5	1	-	1	4	-		21
NUTRITION / MEALS	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	GOAL	TOTAL
Breakfast	-	-	1,696	2,008	1,772	1,439	1,763	1,298	2,208	1,590	2,150	688		16,612
Lunch	-	-	2,825	3,288	2,925	2,310	2,826	2,100	3,656	2,573	3,584	1,062		27,149
Snack	-	-	1,314	1,470	1,363	1,033	1,313	964	1,700	1,172	1,677	368		12,374

Center Activities (i.e. Classroom Special Visits and Parent Projects)

Cleveland	Fairgrieve	Oswego I	Oswego II
Making Friends Presentation	Seneca Manor Garden Planting	Firemen Puppet Show	Kindergarten Teacher Read
Merry Go Round Theater @ Clev Elem	What to do When Your Child Gets Sick	Tree Planting	Dental Presentation
Healthy Habits Series	Soup Making	Neighbors Make a Difference	Cooking Workshop
Pinewoods	Phoenix I	Phoenix II	Phoenix III
Budgeting	Bicycle Safety	Eyesly Owl Visit	Scrubby Bear Presentation
Principal Ciesla Read	Making Friends Presentation	Operation Safe Child	Zoo Field Trip
Family Fun Day - Moose Lodge	APPLES Program	Librarian Read to Class	Dental Hygienist
Pulaski	Williamstown	Fulton	All Centers
The Big Gulp	Fire Prevention Visit	Police Safety Presentation	Child / Parent Orientation
Richland Fire Truck Visits	Visit from Town Librarian	Librarian Visited	Personal Safety
Scrubby Bear Presentation	Author Glenn Wright Read	Memorial Day Parade	Pedestrian Safety

STAFF TRAINING

SAMPLING OF OUTCOMES / ACCOMPLISHMENTS

ERSEA Certification	176 4 year olds entered kindergarten September 2011
Self Assessment / Refunding	93.6% were proficient on mathmatics
Asthma Coalition	95% in Physical Health & Development
Science : Intentional Teaching	93.6% in Social/Emotional Development
Fetal Alcohol Syndrome Disorder	37% of the parents participated in "parenting workshops"
Medication Errors & Confidentiality	958 individuals volunteered services to Head Start
On the Road to School Readiness	Received funding to provide emergency food at all locations for consumers
Active Play	Received funding to provide oral health education brochures
Review of Mealtimes & Policies	23% of staff are current or former parents
Child Abuse & Mandated Reporting	Partnership with Integrative Counseling Services for Play Therapy Interns
What is Family Literacy?	Collaboration with Asthma Coalition for Oswego County Head Start Teachers & Family Advocates invited to participate in the North Country Library Science/Literacy Training