

OCO ANNUAL OUTCOMES - 2015-16 - Quarter 1

October, 2015 - December, 2016

	PROJECTED OUTCOMES	Goal	Actual YTD	Q1 - 25% TARGET	Programs reporting on this Outcome
Prevention					
1	Vulnerable people are contacted through Outreach Services	15000	3967	26%	Education Services, Crisis & Development Services; Health & Nutrition Services
2	Vulnerable people receive education on risks and services related to health, safety and homelessness	9000	6037	67%	
3	Due to prevention services, people are connected to needed services	10500	5788	55%	
Crisis Intervention					
4	People in crisis receive support through an OCO Hotline	1500	377	25%	Crisis & Development Services; Residential Services
5	People in need receive emergency assistance: food, clothing, shelter, housing, safety and legal assistance	1500	1092	73%	
6	Vulnerable people decrease vulnerability through safety planning	2500	1449	58%	
7	People in need gain safe and stable housing	600	526	88%	
Individual and Family Development					
8	People are assisted toward self-sufficiency	1500	872	58%	Education Services; Crisis & Development Services; Health & Nutrition Services; & Residential Services
9	People improve their social, emotional development	2000	1069	53%	
10	Families improve parenting skills and family functioning	750	354	47%	
11	People improve health and physical development	1500	726	48%	
12	People increase skills for education, employment & life	1200	677	56%	
13	Unemployed people obtain employment	60	17	28%	
14	Vulnerable people stabilize their lives and maintain independent living	2500	1744	70%	
Education					
15	Children, Youth & Adults increase academic skills for success	400	32	8%	Education Services; Crisis & Development Services; & Residential Services
16	Children who participated in pre-school activities are developmentally ready to enter the next educational level	290	0	0%	
17	People complete High School or GED & obtain diploma or certificate	20	7	35%	
18	People increase literacy skills	50	25	50%	
Health					

19	Uninsured people are assisted in obtaining health insurance	4,000	2506	63%	Education Services; Crisis & Development Services; Health & Nutrition Services; & Residential Services
20	People obtained health care for themselves or a family to maintain stability in their life;	8,000	3899	49%	

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Housing					
21	People experiencing homelessness, family disruption, chem. dependency or a decrease in mental hlth receive transitional living svcs.	150	89	59%	Crisis & Development Services; Residential Services
22	Consumers receiving transitional housing, exit to safe, affordable housing	60	27	45%	
23	People experiencing long term homelessness or a developmental disability receive permanent supportive housing	170	88	52%	
24	Consumers in permanent supportive housing improve health & stability	170	88	52%	
Nutrition					
25	Due to adequate nutrition, the health and physical development is improved in infants, children, youth & adults	6,500	4853	75%	Education Services; Crisis & Development Services; Health & Nutrition Services; & Residential Services
Transportation					
26	Transportation passenger trips connect people to needed services across the county	185,000	48489	26%	Education Services; Crisis & Development Services; Transportation Services; & Residential Services
27	People in need obtain transportation to nutritional food, education, health care, and wellness activities	3,500	2419	69%	
Community Engagement					
28	1500 Initial Contact/Intake sessions provide universal access to services	1500	368	25%	C&DS, Main Office
29	Number of community members who volunteer time to OCO	1500	894	60%	All programs
30	Number of hours volunteered to OCO	30,000	12493	42%	All programs
31	Consumers engage in program planning and evaluation	2500	1601	64%	All programs
32	Media Spots Educate and Inform the community about OCO	2200	316	14%	All programs
33	Partnerships with community entities assure quality service delivery	300	292	97%	All programs

Agency Capacity Building					
34	Staff and Board Members attend training to increase abilities	315	171	54%	All programs
35	60 Supervisors acquire core supervisory skills	60	3	5%	All programs
36	Sessions provided in Universal Service Delivery Methods	150	42	28%	All programs

