

2012/13 ANNUAL HEAD START PROGRAM REPORT

ENROLLMENT	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	GOAL	Total
CENTERS:														
Cleveland	-	-	34	35	34	35	34	34	34	34	34	-	34	
Fairgrieve	-	-	21	23	21	20	20	20	19	20	18	17	21	
Fulton	-	-	32	35	36	33	33	33	32	33	33	-	32	
Oswego I	-	-	35	34	35	34	35	34	35	35	34	-	34	
Oswego II	-	-	18	17	18	17	18	18	17	17	17	-	17	
Phoenix I	-	-	19	17	18	17	17	17	17	17	16	16	17	
Phoenix II	-	-	16	17	17	18	16	16	16	16	16	16	16	
Phoenix III	-	-	11	10	10	10	9	10	10	10	10	10	10	
Pinewoods	-	-	34	35	34	35	34	35	34	34	34	-	34	
Pulaski	-	-	17	17	17	18	17	17	18	18	17	-	17	
Williamstown	-	-	16	16	16	16	16	16	16	16	16	-	16	
Monthly Total	-	-	253	256	256	253	249	250	248	250	245	59	248	
New Children Entered	-	-	240	13	8	8	8	7	7	8	2	-		301
Dropped Children	-	-	6	7	10	11	8	4	6	6	9	-		67
INCOME ELIGIBILITY	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL	
100%	-	-	220	8	6	5	5	8	3	3	2	-	260	
130%	-	-	-	-	-	-	-	-	-	-	-	-	-	
Homeless	-	-	21	2	-	2	-	-	-	-	-	-	25	
Over Income	-	-	12	1	2	-	1	1	1	3	-	-	21	
EDUCATION	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL	
Center Base Average Attendance	N/A	N/A	90%	85%	81%	82%	77%	81%	79%	84%	83%	81%		
SPECIAL SERVICES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	GOAL	TOTAL
Children w/Disabilities	-	-	39	4	9	2	8	5	3	3	3	-	25	76
Developmental Screenings (ESI)	-	-	-	175	5	7	11	6	6	6	10	-	248	226
Children Referred for Evals.	-	-	3	8	7	5	3	2	3	2	-	-		33
FAMILY SERVICES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	GOAL	TOTAL
Family Partnership Agreements	-	236	17	12	9	10	5	5	3	7	1	-	248	305
Children Receiving WIC	-	-	137	6	5	6	5	7	8	3	2	-		179
IN-KIND	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	GOAL	TOTAL
Total In-kind hours	9	801	1,528	1,438	1,093	1,058	840	725	980	978	1,951	410		11,810
Total In-kind dollars	6,397	12,506	28,658	31,129	26,171	24,218	24,091	24,536	25,842	26,419	40,738	7,439		278,145

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HEALTH	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	GOAL	TOTAL
Physical Exams	-	-	239	13	8	8	8	8	7	8	2	-		301
Vision Screenings	-	-	100	124	20	5	13	4	4	12	6	-		288
Hearing Screenings	-	-	113	110	21	5	13	4	4	12	6	-		288
Dental Exams	-	-	157	33	12	15	13	5	10	10	9	-		264
Dental Treatment Needed	-	-	49	10	2	4	4	-	-	2	(3)	-		68
Dental Treatment Complete	-	-	3	4	2	3	4	1	2	1	6	-		26
Children with Health Insurance	-	-	95%	98%	98%	99%	99%	99%	99%	99%	99%	99%		

NUTRITION / MEALS	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
Breakfast	-	-	2,127	2,718	2,121	1,705	2,121	1,430	1,949	1,985	2,378	500	19,034
Lunch	-	-	3,315	4,236	3,236	2,642	3,350	2,329	3,128	3,161	3,872	628	29,897
Snack	-	-	1,802	2,314	1,751	1,441	1,879	1,304	1,740	1,727	2,085	299	16,342

Center Activities (i.e. Classroom Special Visits, Parent Projects, Field Trips)

<u>Cleveland</u>	<u>Fairgrieve</u>	<u>Fulton</u>
Asthma Awareness	Poison Prevention	Scrubby Bear
What to Do When Child Gets Sick	Coupon Saving	Fire Department Puppet Show
Stone Soup	Lead Prevention	Color Me Healthy
<u>Oswego I / Oswego II</u>	<u>Phoenix I / Phoenix II / Phoenix III</u>	<u>Pinewoods</u>
Budgeting Workshop	Me & My Guy Night	GED Workshop
Sheriff Todd Reads to Class	Movie Night (Parent/Child)	Elmo Fire Prevention Presentation
Nutrition Presentation	Ice Fishing Presentation	Bike & Traffic Safety
<u>Pulaski</u>	<u>Williamstown</u>	<u>All Centers</u>
Stress Workshop	Field Trip to Library	Personal Safety
Principal Reads to Class	Snowshoeing	Parent Night at Head Start
Meal Planning	Color Me Healthy	Dad's Take Your Kids to School Day
		Transition Workshops

STAFF TRAINING

SAMPLING OF OUTCOMES / ACCOMPLISHMENTS

Managing Contagious Illnesses	In September 2012 a new assessment was implemented for	963 individuals volunteered services to Head Start
Instructional Learning	both 3 & 4 year olds. - HighScope COR	288 children received vision & hearing screenings
Relationship Based Competencies & Parent Engagement	127 4 year olds entered kindergarten September 2013	274 children had dental exams
Social Emotional Competence	Of those 4 year olds:	133 parents participated in Parenting Education Sessions
Food Allergies	91% were proficient in Mathematics	
Diversity In the Workplace	94% were proficient in Language Development	
School Readiness & Family Engagement	94% were proficient in Logic & Reasoning	
Math Instruction	92% were proficient in Literacy Knowledge & Skills	
	99% were proficient in Physical Development & Health	
	The overall outcomes for all children showed an increase in all 10 domain areas	